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Mark A. Burghart, Secretary

Laura Kelly, Governor

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2022 May 2022

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2022 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2021 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2021	FY 2022	Increase	Decrease	Percent
July	\$ 1,289,841,934	\$ 920,615,091	\$ 0	\$ -369,226,842	28.63
August	809,122,064	903,076,848	93,954,784	0	11.61
September	970,258,391	1,160,168,531	189,910,140	0	19.57
October	872,185,390	974,857,688	102,672,298	0	11.77
November	810,127,981	896,787,555	86,659,574	0	10.70
December	948,294,633	1,097,635,105	149,340,472	0	15.75
January	1,055,177,761	1,250,433,912	195,256,151	0	18.50
February	794,041,511	868,560,915	74,519,404	0	9.38
March	905,999,915	1,039,850,202	133,850,287	0	14.77
April	1,344,166,250	1,921,419,900	577,253,650	0	42.95
May	1,382,587,980	1,228,357,133		-154,230,848	11.16

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2021	FY 2022	Increase	Decrease	Percent
July	\$ 1,289,841,934	\$ 920,615,091	\$ 0	\$ -369,226,842	28.63
August	2,098,963,998	1,823,691,939	0	-275,272,058	13.11
September	3,069,222,389	2,983,860,471	0	-85,361,918	2.78
October	3,941,407,779	3,958,718,158	17,310,379	0	.44
November	4,751,535,759	4,855,505,713	103,969,954	0	2.19
December	5,699,830,393	5,953,140,818	253,310,425	0	4.44
January	6,755,008,154	7,203,574,730	448,566,577	0	6.64
February	7,549,049,665	8,072,135,646	523,085,980	0	6.93
March	8,455,049,580	9,111,985,848	656,936,268	0	7.77
April	9,799,215,830	11,033,405,748	1,234,189,917	0	12.59
May	11,181,803,811	12,261,762,880	1,079,959,069	0	9.66

Mark a. Bugbent

Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2022

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Fund	May, 2022	FYTD 2022
State General Fund	\$ 904,912,603	\$ 8,703,144,194
State Highway Fund	105,030,149	1,128,677,628
Div. Of Vehicle Operating Fund	88,459	1,169,988
City & County Fund. Highway Fund	12 907 470	142 422 222
City & County Fund: Highway Fund	12,807,479	142,422,233
City & County Fund: Sales Tax Fund	103,958,925	1,089,073,452
City & County Fund: Compensating Tax City & County Fund: Transient Guest Fund	26,143,272	287,434,237
City & County Fund: Transient Guest Fund City & County Fund: Alcoholic Liquor Fund	4,718,095	46,099,787
City & County Fund: Acononic Elquor Fund City & County Fund: Rental Vehicle Fund	3,638,801 410,410	35,010,761 4,865,712
City & County Fund: Rental Venicle Fund City & County Fund: Drug Tax Fund	18,020	236,919
City & County Fund: Drug Tax Fund City & County Fund: Mineral Production Fund	,	,
City & County Fund: Vehicle License Fee Fund	494,122	4,050,539 180,250
City & County Pulla. Vehicle License Fee Pulla	U	160,230
Community Alcoholic Intoxication Program Fund	440,400	4,361,307
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	11,727,909	23,461,758
State Charitable Gaming Regulation Fund	30,683	263,355
Waste Tire Management Fund	54,487	773,303
KCC Assmt Conservation	618,506	6,709,058
Dry Cleaning Tax Funds	68,191	548,802
Sand Royalty Fund	12,077	119,662
Arkansas River Gaging Fund	0	83,459
Car Line Tax Fund	0	348,700
City Bond Finance Fund	4,189,044	48,123,308
Various Bond Funds	27,850	42,460
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	429,099	1,884,943
Environmental Assurance	1,788,646	19,347,402
Public Water Supply Fee Fund	27,454	206,808
State Water Plan Fund	792,242	7,168,138
911 Prepaid Wireless Fee	198,053	2,293,402
Cigarette & Tobacco Product Reg.	10,804	199,646
Electronic Databases Fee Fund	2,177,974	22,203,552
Publications Fee Fund	6,134	(118,391)
Special Training Fund	450	58,058
Recovery Fund/Enf. Actions	45,390	955,107
Alcoholic Treatment Fund	175,115	1,576,012
KS Highway Patrol Motor Vehicle Fund	251,535	2,608,574
DOC Community Corrections Supervision Fund	16,000	66,752
State Vehicle Safety Fund	230,728	2,376,523
State Motorcycle Safety Fund	8,659	77,943
Photo Fee Fund	448,294	4,904,527
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	244,845	2,065,599
Park Fee Fund	346,743	2,672,328
Commercial Vehicle Admin System Fund	17,176	521,837
Commercial DL Drive Test Fee Fund	8,883	102,938
DUI-IID Designation Fund	3,660	43,154
Dealer & Manufacturer Fee Fund	21,591	427,731
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip		1,104,488
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	6,145	71,024
VIPS/CAMA	215,957	2,242,800
Sales State Fair	19,852	371,472
Rental Vehicle Adm Fee	21,138	208,836
Div of Vehicles Modernization Fund	0	999,939
Digital Imaging Program Fund of Dept of Admin	0	500,000
Criminal Justice Information System Line Fund	0	999,939
ABC Modernization Fund	4,655	47,120
KHP Staffing & Training Fund	584,156	5,745,369
Law Enforcement Training Center Fund	365,153	3,591,879
Taxpayer Refund Funds	40,366,834	647,036,565
Total Funds Distributed	\$ 1,228,357,133	\$ 12,261,762,880
Total Lailus Distributed	Ψ 1,220,337,133	Ψ 12,201,702,000

Schedule I May, 2022

(\$ 154,630,602)

n/a

11.40 (D)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In May, 2022 Compared With May, 2021

DIVISION OF TAXATION	May 2021	May 2022	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 12,920,689	\$ 31,096,476	\$ 18,175,787	\$ 0	n/a	140.67 (
Corporate Estimated Tax	17,622,036	22,691,169	5,069,133	0	n/a	28.77
Franchise Tax	0	0	0	0	n/a	0 (
Individual Income Tax	485,005,319	249,184,245	0	235,821,074	n/a	48.62
Individual Estimated Tax	16,926,636	20,457,637	3,531,001	0	n/a	20.86
Withholding Tax	289,988,933	295,166,106	5,177,173	0	n/a	1.79
Inheritance Tax	0	0	0	0	n/a	0
Estate Tax	0	0	0	0	n/a	0
Privilege Tax	51,871	869,042	817,171	0	n/a	1,575.40
Privilege Estimated Tax	222,310	297,593	75,283	0	n/a	33.86
Sales Tax	272,577,281	288,094,561	15,517,280	0	n/a	5.69
CoCi. Sales Tax	98,300,142	103,958,925	5,658,783	0	n/a	5.76
Consumers' Comp. Use Tax	19,904,881	18,957,930	0	946,951	n/a	4.76
CoCi. Consumers' Comp. Use Tax	6,686,714	5,767,141	0	919,572	n/a	13.75
Retailers' Comp. Tax	45,198,903	60,502,941	15,304,039	0	n/a	33.86
CoCi. Retailer Comp Tax	15,218,244	20,376,131	5,157,887	0	n/a	33.89
Motor Fuel Taxes	36,331,194	38,192,935	1,861,741	0	n/a	5.12
Motor Fuel Trip Permits	30,380	32,613	2,233	0	n/a	7.35
Transient Guest Tax	3,454,066	4,814,383	1,360,317	0	n/a	39.38
Liquor Enforcement Tax	6,817,016	7,021,967	204,951	0	n/a	3.01
Liquor Retail Excise Tax	4,290,801	5,202,874	912,073	0	n/a	21.26
Marijuana Tax	14,395	11,853	0	2,543	n/a	17.66
Controlled Substance Tax	22,739	12,346	0	10,393	n/a	45.71
Bingo Tax	26,610	26,008	0	603	n/a	2.26
Motor Vehicle Rental Excise Tax	153,041	410,410	257,369	0	n/a	168.17
Cigarette Tax	9,726,553	9,352,397	0	374,156	n/a	3.85
Electronic Cigarette Tax	255,806	343,890	88,085	0	n/a	34.43
Tobacco Products Tax	884,493	823,896	0	60,597	n/a	6.85
Waste Tire Excise Tax	36,684	54,487	17,803	0	n/a	48.53
Oil Mineral Tax	2,412,787	4,918,915	2,506,129	0	n/a	103.87
Gas Mineral Tax	937,824	2,139,968	1,202,144	0	n/a	128.18
KCC Oil Assessment Conservation	343,990	356,131	12,141	0	n/a	3.53
KCC Gas Assessment Conservation	271,482	262,375	0	9,107	n/a	3.35
Dry Cleaning Environmental Tax	50,878	67,218	16,340	0	n/a	32.12
Dry Cleaning Solvent Tax	1,245	973	0	272	n/a	21.88
Gas & Oil Royalty	6,042	22,092	16,050	0	n/a	265.62
Sand Royalty	4,329	12,077	7,748	0	n/a	178.99
Car Line Tax	0	0	0	0	n/a	0
City Bond Finance	3,894,820	4,189,044	294,224	0	n/a	7.55
Bonds, Licenses and Fees	5,266,884	5,538,665	271,781	0	n/a	5.16
TOTAL - Division of Taxation		\$ 1,201,227,414	\$ 83,514,666	\$ 238,145,268	n/a	n/a

n/a

n/a

n/a

Net Decrease May, 2022 Under May, 2021

DIVISION OF PROPERTY VALUATION		May 2021		May 2022		Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	1,126	\$	0	\$	0	\$	1,126	n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$	1,126	\$	0	\$	0	\$	1,126	n/a	n/a
Net Decrease May, 2022 Under May, 2021		n/a		n/a		n/a		n/a ((\$ 1,126)	100.00 (D)
DIVISION OF VEHICLES		May 2021	_	May 2022	_	Increase		Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	9,175,991	\$	10,213,173	\$	1,037,182	\$		n/a	11.30 (I)
Title & Registration Fees(Repossessed Title)	\$	0		248		248		0	n/a	100.00 (I)
Title & Registration Fees	\$	266,570		251,535		0		15,035	n/a	5.64 (D)
Title & Registration Fees VIPS/CAMA	\$	229,068		215,957		0		13,111	n/a	5.72 (D)
Title & Registration Fees (Dir. Mail)	\$	71,987		74,542		2,554		0	n/a	3.55 (I)
Vehicle Modernization	\$	1,068,850		1,176,860		108,010		0	n/a	10.11 (I)
KHP Staffing & Training	\$	524,510		584,156		59,646		0	n/a	11.37 (I)
Law Enforcement Staffing & Training	\$	328,023		365,153		37,129		0	n/a	11.32 (I)
Distinctive License Plate	\$	0		0		0		0	n/a	0 ()
Royalty License Plate	\$	190,135		244,845		54,711		0	n/a	28.77 (I)
Vehicle Park Fee	\$	296,162		346,743		50,581		0	n/a	17.08 (I)
Mtr. Carrier Insp. & Reg. Fees	\$	64,510		63,620		0		890	n/a	1.38 (D)
Apportioned Registration Fees	\$	9,061,491		8,113,805		0		947,686	n/a	10.46 (D)
Commercial Vehicle Fees	\$	775,067		781,026		5,959		0	n/a	0.77 (I)
Full-Privilege License Fees	\$	17,289		21,591		4,302		0	n/a	24.88 (I)
Veh Fee Direct Mail Registration	\$	0		0		0		0	n/a	0 ()
Dealer Fines	\$	3,200		500		0		2,700	n/a	84.38 (D)
Dealer License Fees	\$	116,429		113,970		0		2,458	n/a	2.11 (D)
Driver License Fees	\$	1,344,663		1,575,837		231,174		0	n/a	17.19 (I)
Services (Record copies, etc.)	\$	149,316		105,764		0		43,552	n/a	29.17 (D)
DOT Special Vehicle Permit Fees	_	512,145		439,120		0		73,025	n/a	14.26 (D)
TOTAL - Division of Vehicles	\$	24,195,405	\$	24,688,444	\$	1,591,496	\$	1,098,457	n/a	n/a
Net Increase May, 2022 Over May, 2021		n/a		n/a		n/a		n/a	\$ 493,039	2.04 (I)
The second particle of control		May		May					Net Increase or	Percent of Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL		2021	Φ.	2022	ф	Increase	ф	Decrease 2 146	Decrease	Decrease 20.01 (D)
Gallonage Tax (Cereal Malt Beverage)	\$	10,517	\$	7,371	\$	0	\$	*	n/a	29.91 (D)
Gallonage Tax (Wines & Beer)	\$	985,902		868,911		0		116,991	n/a	11.87 (D)
Gallonage Tax (Alcohol & Spirits)	\$	1,221,694		1,077,135		1 462		144,559	n/a	11.83 (D)
Gallonage Tax (Micro browers)	\$	3,305		4,767		1,462		0	n/a	44.23 (I)
Gallonage Tax (Micro-brewery)	\$	14,129		15,496		1,367		0	n/a	9.68 (I)
Gallonage Tax (Micro-distillery) Total Gallonage Tax	\$	1,390 2,236,936	\$	4,636 1,978,316	\$	3,246 6,076	\$	264,696	n/a n/a	233.59 (I) n/a
Label Registration Fees		22,500		26,175		3,675		0	n/a	16.33 (I)
License, Permit & Reg. Fees		54,770		39,677		0		15,093	n/a	27.56 (D)
Club/Drink License Fees		202,275		358,250		155,975		0	n/a	77.11 (I)
C.M.B. License Fees		3,200		4,325		1,125		0	n/a	35.16 (I)
Fines		13,752		34,531		20,780		0	n/a	151.10 (I)
TOTAL - Division of A.B.C.	\$	2,533,433	\$	2,441,274	\$	187,630	\$	279,789	n/a	n/a
Net Decrease May, 2022 Under May, 2021		n/a		n/a		n/a		n/a ((\$ 92,159)	3.64 (D)
TOTAL DEPARTMENT OF REVENUE	\$	1,382,587,980	\$	1,228,357,133	\$	85,293,792	\$	239,524,640	n/a	n/a
Net Decrease May, 2022 Under May, 2021		n/a		n/a		n/a		n/a ((\$ 154,230,848)	11.16 (D)

Schedule II May, 2022

\$ 1,078,421,248

n/a

9.91 (I)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2022 Compared With Fiscal Year 2021

								Net	Percent of	
	Fiscal Year	F	Fiscal Year					Increase or	Increase or	
DIVISION OF TAXATION	2021		2022		Increase		Decrease	Decrease	Decrease	<i>)</i>
Corporate Income Tax	\$ 186,781,619	\$	167,269,244	\$	0	\$	19,512,376	n/a	10.45	(Д)
Corporate Estimated Tax	410,832,064	φ	528,746,219	ψ	117,914,155	Ψ	19,312,376	n/a n/a	28.70	. ,
Franchise Tax	633		45		0		588	n/a n/a	92.90	
Individual Income Tax	1,309,950,709		1,264,821,313		0		45,129,396	n/a n/a	3.45	. ,
Individual Estimated Tax	530,047,123		514,633,294		0		15,413,829	n/a n/a	2.91	. ,
Withholding Tax	2,959,408,791		3,291,837,717		332,428,926		0	n/a n/a	11.23	
Inheritance Tax	0		0		0		0	n/a n/a) (<u>)</u>
Estate Tax	0		0		0		0	n/a n/a) ()
Privilege Tax	25,387,315		17,461,841		0		7,925,474	n/a n/a	31.22	
Privilege Estimated Tax	36,557,542		35,403,355		0		1,154,187	n/a n/a	3.16	
Sales Tax	2,752,401,150		3,013,899,973		261,498,822		0	n/a n/a	9.50	. ,
CoCi. Sales Tax	990,560,017		1,089,073,452		98,513,435		0	n/a n/a	9.95	
Consumers' Comp. Use Tax	201,941,428		209,888,305		7,946,877		0	n/a n/a	3.94	
CoCi. Consumers' Comp. Use Tax	66,337,175		78,743,595		12,406,420		0	n/a n/a	18.70	
Retailers' Comp. Tax	474,209,164		655,155,066		180,945,902		0	n/a n/a	38.16	
CoCi. Retailer Comp Tax	155,810,524		208,690,642		52,880,118		0	n/a n/a	33.94	
Motor Fuel Taxes	406,474,449		428,423,768		21,949,319		0	n/a n/a	5.40	/
Motor Fuel Trip Permits	291,790		322,727		30,937		0	n/a n/a	10.60	
Transient Guest Tax	29,336,765		47,102,609		17,765,844		0	n/a n/a	60.56	
Liquor Enforcement Tax	75,345,261		75,170,580		0		174,681	n/a n/a	0.23	
Liquor Retail Excise Tax	36,725,187		50,064,700		13,339,513		0	n/a n/a	36.32	. ,
Marijuana Tax	232,796		119,789		0		113,007	n/a n/a	48.54	/
Controlled Substance Tax	212,238		200,511		0		11,728	n/a n/a	5.53	. ,
Bingo Tax	228,389		254,445		26,056		0	n/a n/a	11.41	. ,
Motor Vehicle Rental Excise Tax	3,324,919		4,865,712		1,540,793		0	n/a n/a	46.34	
Cigarette Tax	103,960,205		99,519,312		0		4,440,893	n/a n/a	4.27	
Electronic Cigarette Tax	2,413,349		3,099,647		686,298		0	n/a	28.44	
Tobacco Products Tax	9,074,214		9,277,809		203,595		0	n/a	2.24	
Waste Tire Excise Tax	732,320		774,528		42,208		0	n/a	5.76	
Oil Mineral Tax	18,405,232		37,285,816		18,880,584		0	n/a	102.58	
Gas Mineral Tax	5,455,076		20,579,507		15,124,431		0	n/a	277.25	
KCC Oil Assessment Conservation	3,969,489		3,699,610		0		269,880	n/a	6.80	` ′
KCC Gas Assessment Conservation	2,974,453		3,009,448		34,996		0	n/a	1.18	
Dry Cleaning Environmental Tax	352,018		539,986		187,968		0	n/a	53.40	
Dry Cleaning Solvent Tax	7,402		10,071		2,668		0	n/a	36.05	
Gas & Oil Royalty	61,246		113,728		52,482		0	n/a	85.69	
Sand Royalty	127,847		119,662		0		8,185	n/a	6.40	
Car Line Tax	312,233		348,700		36,467		0	n/a	11.68	
City Bond Finance	34,724,880		48,123,308		13,398,428		0	n/a	38.58	
Bonds, Licenses and Fees	49,973,308		54,711,536		4,738,229		0	n/a n/a	9.48	
TOTAL - Division of Taxation	\$ 10,884,940,322	<u>•</u>	11,963,361,570	Ф.	1,172,575,471	\$	94,154,223	n/a n/a	n/a	

n/a

n/a

Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021

n/a

DIVISION OF PROPERTY VALUATION		Fiscal Year 2021		Fiscal Year 2022		Increase		Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$	1,126	\$	0	\$	0	\$	1,126		n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$	1,126	\$	0	\$	0	\$	1,126		n/a	n/a
Net Decrease Fiscal Yr 2022 Under Fiscal Yr 2021		n/a		n/a		n/a		n/a	(\$	1,126)	100.00 (D)
DIVISION OF VEHICLES		Fiscal Year 2021		Fiscal Year 2022		Increase		Decrease		Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$	112,394,025	\$	110,899,951	\$	0	\$	1,494,074		n/a	1.33 (D)
Title & Registration Fees(Repossessed Title)	Ψ	0	Ψ	364	Ψ	364	Ψ	0		n/a	100.00 (I)
Title & Registration Fees		2,779,106		2,608,574		0		170,532		n/a	6.14 (D)
Title & Registration Fees VIPS/CAMA		2,386,182		2,242,800		0		143,382		n/a	6.01 (D)
Title & Registration Fees (Dir. Mail)		(54,065)		746,575		800,640		0		n/a	1,480.88 (I)
Vehicle Modernization		11,529,395		11,336,695		0		192,700		n/a	1.67 (D)
KHP Staffing & Training		5,813,628		5,745,369		0		68,259		n/a	1.17 (D)
Law Enforcement Staffing & Training		3,638,002		3,591,879		0		46,123		n/a	1.27 (D)
Distinctive License Plate		0		0		0		0		n/a	0 ()
Royalty License Plate		1,885,801		2,065,599		179,799		0		n/a	9.53 (I)
Vehicle Park Fee		2,490,570		2,672,328		181,758		0		n/a	7.30 (I)
Mtr. Carrier Insp. & Reg. Fees		695,276		671,725		0		23,551		n/a	3.39 (D)
Apportioned Registration Fees		85,485,970		88,920,225		3,434,255		0		n/a	4.02 (I)
Commercial Vehicle Fees		13,457,031		13,056,242		0		400,789		n/a	2.98 (D)
Full-Privilege License Fees		589,579		607,981		18,402		0		n/a	3.12 (I)
Veh Fee Direct Mail Registration Dealer Fines		0 12,750		0 27,200		0 14,450		0		n/a	0 () 113.33 (I)
Dealer License Fees		2,368,380		2,250,733		14,430		117,647		n/a	4.97 (D)
Driver License Fees		15,469,881		16,192,105		722,224		117,047		n/a	4.97 (D) 4.67 (I)
Services (Record copies, etc.)		1,247,694		1,251,415		3,721		0		n/a	0.30 (I)
DOT Special Vehicle Permit Fees		7,134,465		5,591,940		0		1,542,525		n/a n/a	21.62 (D)
TOTAL - Division of Vehicles	\$	269,323,668	\$	270,479,698	\$	5,355,612	\$	4,199,582		n/a	n/a
Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021		n/a		n/a		n/a		n/a	\$	1,156,031	0.43 (I)
										Net	Percent of
		Fiscal Year		Fiscal Year						Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	ф	2021	Ф	2022	Ф	Increase	ф	Decrease		Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	100,012	\$	83,795	\$	0	\$	16,217		n/a	16.21 (D)
Gallonage Tax (Wines & Beer) Gallonage Tax (Alcohol & Spirits)		10,927,186 12,638,521		10,415,249 12,597,075		0		511,937 41,446		n/a	4.68 (D) 0.33 (D)
Gallonage Tax (Farm Winery)		40,685		33,368		0		7,316		n/a	17.98 (D)
Gallonage Tax (Micro-brewery)		148,234		176,698		28,464		7,510		n/a	17.38 (D) 19.20 (I)
Gallonage Tax (Micro-distillery)		13,456		61,048		47,592		0		n/a n/a	353.70 (I)
Total Gallonage Tax	\$	23,868,092	\$	23,367,233	\$	76,056	\$	576,916		n/a	n/a
Label Registration Fees		660,800		617,284		0		43,516		n/a	6.59 (D)
License, Permit & Reg. Fees		575,707		362,878		0		212,829		n/a	36.97 (D)
Club/Drink License Fees		2,237,561		3,270,452		1,032,892		0		n/a	46.16 (I)
C.M.B. License Fees		72,320		69,850		0		2,470		n/a	3.42 (D)
Fines	_	124,216	d	233,915		109,699		0		n/a	88.31 (I)
TOTAL - Division of A.B.C.	\$	27,538,695	\$	27,921,612	\$	1,218,647	\$	835,730		n/a	n/a
Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021		n/a		n/a		n/a		n/a	\$	382,917	1.39 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 1	1,181,803,811	\$	12,261,762,880	\$	1,179,149,730	\$	99,190,661		n/a	n/a
Net Increase Fiscal Yr 2022 Over Fiscal Yr 2021		n/a		n/a		n/a		n/a	\$	1,079,959,069	9.66 (I)

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 May, 2022

				Distribu	ution of Taxes and Fees		
INCOME TAXES	Receipts		Refunds	State General Fund	State Highway Fund	Skill Program Repayment	
Corporate Income Tax	\$	31,096,476 \$	2,374,272 \$	28,722,203 \$	0 \$	0	
Corporate Estimated Tax		22,691,169	0	22,691,169	0	0	
Franchise Tax		0	0	0	0	0	
* Individual Income Tax		249,184,245	29,022,740	220,161,505	0	0	
Individual Estimated Tax		20,457,637	0	20,457,637	0	0	
Withholding Tax		295,166,106	5,704,509	277,733,688	0	11,727,909	
Inheritance Tax		0	0	0	0	0	
Estate Tax		0	0	0	0	0	
Privilege Tax		869,042	52,476	816,566	0	0	
Privilege Estimated Tax		297,593	0	297,593	0	0	
Total Income Taxes	\$	619,762,267 \$	37,153,997 \$	570,880,361 \$	0 \$	11,727,909	

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 288,059,168 \$	830,726 \$	240,829,559 \$	46,398,883 \$	0
Sales Tax - KC Intermodal Facility District	11,924	0	0	11,924	0
Sales Tax - State Fair	23,469	0	0 \$	3,791 \$	19,678
County, City Sales Tax	97,759,018	0	0	0	97,759,018
County, City Sales Tax - Storm Mgt. & Flood Control	1,226,362	0	0	0	1,226,362
County, City Sales Tax - Johnson Co. Research Triangle	1,532,930	0	0	0	1,532,930
County, City Sales Tax - Community Development District	2,426,277	0	0	0	2,426,277
County, City Sales Tax - Transportation Development District	1,014,338	0	0	0	1,014,338
Cons. Compensating UseTax	18,957,930	1,826,239	14,364,238	2,767,453	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	5,546,536	0	0	0	5,546,536
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	98,048	0	0	0	98,048
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	122,558	0	0	0	122,558
Retailer Compensating Tax	60,502,734	369,891	50,418,983	9,713,860	0
Retailer Compensating Tax - State Fair	207	0	0 \$	33 \$	174
County, City Retailer Comp Tax	19,771,667	0	0	0	19,771,667
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	268,653	0	0	0	268,653
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 335,811	0	0	0	335,811
Total Sales and Use Taxes	\$ 497,657,630 \$	3,026,856 \$	305,612,780 \$	58,895,944 \$	130,122,049

^{* \$2,266,274.-} Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 2 May, 2022

					Di	stribution of Taxes	
		Receipts		_	State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES		Received		Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$	27,600,627	\$	36,789 \$	· · ·	9,269,719 \$	
E-85 (17¢)		69,011		0	45,803	23,208	0
Subtotal	\$	27,669,638	\$	36,789 \$	18,339,923 \$	9,292,927 \$	0
M. C. Station Permits		32,613		0	21,645	10,968	0
Subtotal	\$	32,613	\$	0 \$	21,645 \$	10,968 \$	0
Special Fuel Tax	\$	10,348,356	\$	105,267 \$	6,798,338 \$	3,444,751 \$	0
Interstate M.F. User Tax	Ť	0	_	0	0	0	0
M. F. Tax, L. P.		174,941		0	116,108	58,833	0
Subtotal	\$	10,523,297	\$	105,267 \$	6,914,446 \$	3,503,584 \$	0
Total Motor Fuel Taxes	\$	38,225,548	\$	142,056 \$	25,276,014 \$	12,807,479 \$	0

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 3 May, 2022

			Distribution of Taxes and Fees						
	Receipts		State General	Other Fund	Other				
VARIOUS TAXES	Received	Refunds	Fund	Amount	Fund				
Transient Guest Tax	\$ 4,814,383 \$	0	\$ 96,288	\$ 4,718,095	County, City Transient Guest				
Liquor Enforcement Tax	7,021,967	1,184	7,020,783	0	n/a				
Liquor Retail Excise Tax	5,202,874	4,588	1,299,571	259,914	Comm. Alcoholic Intoc. Program				
Liquor Retail Excise Tax	0	0	0	3,638,801	Local Alcoholic Liquor				
Marijuana Tax	11,853	100	2,938	8,815	County Drug Tax				
Controlled Substance Tax	12,346	72	3,068	9,205	County Drug Tax				
Bingo Hard Cards (Call Bingo)	44	0	0	44	State Charitable Gaming Regulation				
Bingo Instant / Bingo Faces (Card Distributor)	25,963	0	0	25,963	State Charitable Gaming Regulation				
Cigarette Tax	9,352,397	2,360	9,350,037	0	n/a				
Electronic Cigarette Tax	343,890	0	343,890	0	n/a				
Tobacco Products Tax	823,896	0	823,896	0	n/a				
Waste Tire Excise Tax	54,487	0	0	54,487	Waste Tire Management Fund				
Motor Vehicle Rental Excise Tax	410,410	0	0	410,410	Vehicle Rental Fund				
Oil Mineral Tax	4,918,915	0	4,574,591	344,324	Spec. Co. Mineral Prod. Tax				
Gas Mineral Tax	2,139,968	0	1,990,170	149,798	Spec. Co. Mineral Prod. Tax				
Oil Assessment Conservation	356,131	0	0	356,131	KCC Oil Assmt. Conservation				
Gas Assessment Conservation	262,375	0	0	262,375	KCC Gas Assmt. Conservation				
Dry Cleaning Environmental Tax	67,218	0	0	67,218	Dry Cleaning Environmental Tax				
Dry Cleaning Solvent Tax	973	0	0	973	Dry Cleaning Solvent Tax				
Gas, and Oil Royalty	22,092	0	22,092	0	Arkansas River Gaging Fund				
Sand Royalty	12,077	0	0	12,077	Sand Royalty				
Car Line Tax	0	0	0	0	Car Line Tax				
City Bond Finance	4,189,044	0	0	4,189,044	City Bond Finance				
Total Various Taxes	\$ 40.043.304 \$	8,305	\$ 25.527.325	\$ 14.507.674					

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 4 May, 2022

					Distribution of Taxes and Fees						
		Receipts		State General	State Highway	Bond	Other				
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund				
Various Bonds	\$	31,100 \$	3,250 \$	0	\$ 0 \$	27.850	n/a				
Bingo License/Registration/Fines	Ψ	3,900	σ,230 φ	0	0	. ,	State Charitable Gaming Reg				
Raffle Registration Fee		775	0	0	0	•	State Charitable Gaming Reg				
Liquified Petroleum License Fee		0	0	0	0		n/a				
ABC License/Registration/Fines		4,655	0	0	0	-	ABC Modernization Fund				
Liquid Fuel Carrier License Fee		1,530	0	1,530	0	*	n/a				
Gas Refund Permit Fee		162	0	162	0		n/a				
Petroleum Inspection Fee		429,099	0	0	0		Petroleum Inspec. Fee				
Oil Inspection Fee		0	0	0	0	•	n/a				
Aboveground Petroleum Storage Fee		0	0	0	0		Environmental Assur. / Above				
Underground Petroleum Storage Fee		0	0	0	0	_	Environmental Assur. / Below				
Petroleum Storage Fee		0	0	0	0		UST Redevelopment				
Petroleum Storage Fee		1,788,646	0	0	0		Environmental Stewardship				
Public Water Supply Fee		27,454	0	0	0		Public Water Supply				
Water Protection Fee		411,824	0	0	0		State Water Plan				
Clean Drinking Water Fee		399,264	0	0	18,846	,	State Water Plan				
IFTA Decal Fee		1,452	0	1,452	0	, -	n/a				
9-1-1 Prepaid Wireless Fee		198,053	0	0	0	198.053	911 Prepaid Wireless				
Non-Resident Contractor		0	0	0	0		n/a				
Cigarette & Tobacco Product Reg./Fee		10,804	0	0	0		Cig. & Tob. Prod. Reg.				
Electronic Databases Fee		2,177,974	0	0	0	•	Electronic Databases Fee				
Publications Fee		6,134	0	0	0		Publications Fee				
Special Training Fee		450	0	0	0	*	Special Training				
Recovery/Enforcement Fees		45,390	0	0	0		Recovery Fund/Enf Actions				
Services/Fees (copies, etc)		0	0	0	0		n/a				
Total Bonds, License and Fees	\$	5,538,665 \$	3,250 \$	3,144	\$ 18,846 \$	5,513,425	-				

DIVISION OF PROPERTY VALUATIONCollection of Monthly Taxes and Fees

Schedule III, Page 5 May, 2022

						Distributi	on of Taxes a	and Fees		
	Rece	eipts		State General		Protested	Alcoh	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Rece	eived	Refunds	Fund		Fund	Pr	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	C	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	(\$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund		coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 7,371 \$	0 \$	7,371 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	868,911	7	868,904		0	0	0
Gallonage Tax - Alcohol and Spirits	1,077,135	0	969,421		0	107,714	0
Gallonage Tax - Farm Winery	4,767	0	4,767		0	0	0
Gallonage Tax - Micro-brewery	15,496	0	15,496		0	0	0
Gallonage Tax - Micro-distillery	4,636	0	4,173		0	463	0
Subtotal Gallonage Taxes	\$ 1,978,316 \$	7 \$	1,870,132 \$		0 \$	108,177 \$	0
Label Fees	\$ 26,175 \$	2,025 \$	24,150 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	39,677	1,650	38,027		0	0	0
Club/Drink License Fees	358,250	8,020	175,115		0	0	175,115
C. M. B. Retail Stamps	4,325	0	4,325		0	0	0
Fines	34,531	0	34,531		0	0	0
Total A.B.C. Taxes & Fees	\$ 2,441,274 \$	11,702 \$	2,146,280 \$		0 \$	108,177 \$	175,115

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 May, 2022

		Collection of	Monthly Taxes a	na rees		51 11 1		May, 2022
							Taxes and Fees	
		Receipts		State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	10,213,173 \$	20,120 \$	10,193,053 \$				n/a
Title & Reg. Fees		251,535	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		215,957	0	0	0	0	•	VIPS/CAMA Tech Hardware
Title & Reg. Fees		248	0	0	0	0		Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		74,542	0	74,542	0	0	0	n/a
Veh. Modernization Surcharge		1,176,860	0	1,176,860	0	0		Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge		0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		63,620	0	63,620	0	0	0	n/a
Apportioned Registration Fees		8,113,805	0	8,113,805	0	0	0	n/a
Veh. Dealers & Mfr. Fee		21,591	0	0	0	0	21,591	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration		0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees		113,970	0	113,970	0	0		n/a
KHP Staffing & Training Surcharge		584,156	0	0	0	0		KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge		365,153	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0		Distinctive License Plate
Royalty License Plate		244,845	0	0	0	0		Royalty License Plate
Vehicle Park Fee		346,743	0	0	0	0		Park Fee
Commercial Vehicle Fee		742,713	0	0	0	0		State General
Commercial Vehicle Fee		17,176	0	0	0	0	. ,	
			0	0	0			Comm Veh Admin System Rental Vehicle Adm Fee
Rental Vehicle Fee		21,138	-	-	· ·	0	,	
DOT Special Vehicle Permit License		439,120	0	439,120	0	0		n/a
Services/Fees (Record copies, etc.)		105,764	0	0	0	0		KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn
Subtotal	\$	23,112,107 \$	20,120 \$	20,174,970 \$	0 :	\$ 0 \$	2,917,017	<u> </u>
DRIVER LICENSE FEES								
Operator - Class C	\$	566,229 \$	0 \$	353,893 \$	212,336	\$ 0 \$	0	n/a
Motorcycle - Class M	-	43,292	0	25,975	8,658	8,659		n/a
Chauffeur - Class A,B		11,104	0	8,883	2,221	0		n/a
Commercial Truck Driver Training		4,591	0	0	0	0		Truck Driver Training
Commercial Truck Driver Lic.		37,567	0	30,053	7,513	0		n/a
Commercial DL Drive Test Fee		8,883	0	0	0	0		Comm DL Drive Test Fee Fd
Photo Fee		448,294	0	0	0	0	•	Photo Fee
Ignition Interlock Designation Fee		3,660	0	0	0	0		DUI-IID Designation Fund
		•	548	245,072	0	0		=
Miscellaneous Additional Fees		245,620			· ·	0		n/a
Reinstatement Fees		206,599	0	0	0			Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees	_	0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$	1,575,837 \$	548 \$	663,876 \$			672,026	
Dealer Fines		500	0	500	0	0	0	
Total Division of Vehicles	\$	24,688,444 \$	20,668 \$	20,839,346 \$	230,728	\$ 8,659 \$	3,589,043	

DIVISION OF TAXATION Fiscal Year 2022 Cumulative Taxes and Fees

May, 2022

			Distribu	ition of Taxes and Fees	
INCOME TAXES	Receipts	Refunds	State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 167,269,244 \$	38,078,690 \$	129,190,553 \$	0 \$	0
Corporate Estimated Tax	528,746,219	0	528,746,219	0	0
Franchise Tax	45	0	45	0	0
* Individual Income Tax	1,264,821,313	535,059,046	729,762,268	0	0
Individual Estimated Tax	514,633,294	0	514,633,294	0	0
Withholding Tax	3,291,837,717	41,354,312	3,227,021,647	0	23,461,758
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	17,461,841	1,593,568	15,868,274	0	0
Privilege Estimated Tax	35,403,355	0	35,403,355	0	0
Total Income Taxes	\$ 5,820,173,028 \$	616,085,615 \$	5,180,625,655 \$	0 \$	23,461,758

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 3,013,305,297 \$	10,673,626 \$	2,517,586,551 \$	485,045,120 \$	0
Sales Tax - KC Intermodal Facility District	160,999	0	0	160,999	0
Sales Tax - State Fair	433,677	0	0 \$	70,057 \$	363,620
County, City Sales Tax	1,026,362,511	0	0	0	1,026,362,511
County, City Sales Tax - Storm Mgt. & Flood Control	12,476,315	0	0	0	12,476,315
County, City Sales Tax - Johnson Co. Research Triangle	15,595,164	0	0	0	15,595,164
County, City Sales Tax - Community Development District	24,694,795	0	0	0	24,694,795
County, City Sales Tax - Transportation Development District	9,944,667	0	0	0	9,944,667
Cons. Compensating UseTax	209,888,284	5,813,941	171,108,174	32,966,170	0
Cons. Compensating Tax - State Fair	20	0	0 \$	3 \$	17
County, City Cons. Comp. Tax	76,116,998	0	0	0	76,116,998
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	1,167,386	0	0	0	1,167,386
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,459,211	0	0	0	1,459,211
Retailer Compensating Tax	655,145,723	8,590,545	542,110,655	104,444,523	0
Retailer Compensating Tax - State Fair	9,343	0	0 \$	1,509 \$	7,834
County, City Retailer Comp Tax	201,996,945	0	0	0	201,996,945
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	2,975,001	0	0	0	2,975,001
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 3,718,696	0	0	0	3,718,696
Total Sales and Use Taxes	\$ 5,255,451,032 \$	25,078,112 \$	3,230,805,380 \$	622,688,381 \$	1,376,879,160

^{* \$21,108,767-} Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

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^{* \$18,105 -} Transferred from SGF for Non-Game Wildlife Improvement Fund YTD

^{* \$36,427 -} Transferred from SGF for Kansas Military Energency Relief Fund YTD

^{* \$21,484 -} Transferred from SGF for Kansas Creative Arts Industries YTD

^{* \$20,973 -} Transferred from SGF for Kansas Hometown Heroes Fund YTD

^{* \$39,303 -} Transferred from SGF for Kansas Breast Cancer Research Fund YTD

^{* \$99,888 -} Transferred from SGF for Meals on Wheel Check-off Fund YTD

^{* \$53,294 -} Transferred from SGF for Local Scholl Districts YTD

DIVISION OF TAXATION Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 2 May, 2022

				I	Distribution of Taxes	
	Receipts			State Highway	City, County	Alcohol Producer
MOTOR FUEL TAXES	Received		Refunds	Fund	Highway Fund	Incentive Fund
Motor Fuel Tax, Regular	\$ 301,884,857	\$	2,041,707 \$	199,005,899 \$	100,837,251 \$	0
E-85 (17¢)	389,231		8	258,328	130,896	0
Subtotal	\$ 302,274,088	\$	2,041,715 \$	199,264,227 \$	100,968,147 \$	0
M. C. Station Permits	322,727		0	214,194	108,533	0
THE CLEMENT COME.	522,727		v	21.,17.	100,000	v
Subtotal	\$ 322,727	\$	0 \$	214,194 \$	108,533 \$	0
Special Fuel Tax	\$ 116,232,022	\$	3,207,211 \$	75,014,567 \$	38,010,244 \$	0
Interstate M.F. User Tax	7,693,164	Ψ	σ,207,211 φ	5,105,953	2,587,211	0
M. F. Tax, L. P.	2,224,494		0	1,476,396	748,097	0
Subtotal	¢ 126 140 690	¢.	2 207 211 \$	01 50¢ 01¢ ¢	41 245 552 ¢	0
Subtotal	\$ 126,149,680	\$	3,207,211 \$	81,596,916 \$	41,345,552 \$	0
Total Motor Fuel Taxes	\$ 428,746,495	\$	5,248,926 \$	281,075,337 \$	142,422,232 \$	0

DIVISION OF TAXATIONFiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 3 May, 2022

			Distribution of Taxes and Fees						
	Receipts		S	State General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 47,102,609 \$	62,010	\$	940,812 \$	46,099,787	County, City Transient Guest			
Liquor Enforcement Tax	75,170,580	50,076		75,120,503		n/a			
Liquor Retail Excise Tax	50,064,700	49,328		12,503,843	2,500,769	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	35,010,760	Local Alcoholic Liquor			
Marijuana Tax	119,789	100		29,997	89,692	County Drug Tax			
Controlled Substance Tax	200,511	4,208		49,076	147,227	County Drug Tax			
Bingo Hard Cards (Call Bingo)	778	0		0	778	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	253,668	0		0	253,668	State Charitable Gaming Regulation			
Cigarette Tax	99,519,312	109,354		99,409,958	0	n/a			
Electronic Cigarette Tax	3,099,647	953		3,098,694	0	n/a			
Tobacco Products Tax	9,277,809	282		9,277,528	0	n/a			
Waste Tire Excise Tax	774,528	1,225		0	773,303	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	4,865,712	0		0	4,865,712	Vehicle Rental Fund			
Oil Mineral Tax	37,285,816	0		34,675,809	2,610,007	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	20,579,507	486		19,138,490	1,440,531	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	3,699,610	0		0	3,699,610	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	3,009,448	0		0	3,009,448	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	539,986	0		0	539,986	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	10,071	1,254		0	8,816	Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	113,728	0		30,269	83,459	Arkansas River Gaging Fund			
Sand Royalty	119,662	0		0	119,662	Sand Royalty			
Car Line Tax	348,700	0		0	348,700	Car Line Tax			
City Bond Finance	48,123,308	0		0	48,123,308	City Bond Finance			
Total Various Taxes	\$ 404,279,478 \$	279,276	\$	254,274,979 \$	149,725,223				

DIVISION OF TAXATION Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 4 May, 2022

			Distribution of Taxes and Fees						
	Receipts		State General	State Highway	Bond	Other			
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund			
Various Bonds	\$ 99,681 \$	57,221 \$	0	\$ 0 \$	42,460	n/a			
Bingo License/Registration/Fines	5,550	0	0	0	5,550	State Charitable Gaming Reg			
Raffle Registration Fee	3,360	0	0	0	3,360	State Charitable Gaming Reg			
Liquified Petroleum License Fee	5	0	5	0	0	n/a			
ABC License/Registration/Fines	47,120	0	0	0	47,120	ABC Modernization Fund			
Liquid Fuel Carrier License	8,790	0	8,790	0	0	n/a			
Gas Refund Permit	1,944	0	1,944	0	0	n/a			
Petroleum Inspection	1,884,943	0	0	0	1,884,943	Petroleum Inspec. Fee			
Oil Inspection	100,000	0	100,000	0	0	n/a			
Aboveground Petroleum Storage	1,621,205	0	0	0	1,621,205	Environmental Assur. / Above			
Underground Petroleum Storage	11,491,913	0	0	0	11,491,913	Environmental Assur. / Below			
Petroleum Storage Fee	811,658	0	0	0	811,658	UST Redevelopment			
Petroleum Storage Fee	5,422,625	0	0	0	5,422,625	Environmental Stewardship			
Public Water Supply Fee	206,808	0	0	0	206,808	Public Water Supply			
Water Protection Fee	4,342,476	5,034	0	0	4,337,443	State Water Plan			
Clean Drinking Water Fee	2,975,809	4,883	0	140,228	2,830,698	State Water Plan			
IFTA Decals	95,242	752	94,490	0	0	n/a			
9-1-1 Prepaid Wireless Fee	2,293,402	0	0	0	2,293,402	911 Prepaid Wireless			
Non-Resident Contractor	0	0	0	0	0	n/a			
Cigarette & Tobacco Product Reg./Fee	200,646	1,000	0	0	199,646	Cig. & Tob. Prod. Reg.			
Electronic Databases Fee	22,203,552	0	0	0	22,203,552	Electronic Databases Fee			
Publications Fee	(118,358)	33	0	0	(118,391)	Publications Fee			
Special Training Fee	58,058	0	0	0	58,058	Special Training			
Recovery/Enforcement Fees	955,107	0	0	0	955,107	Recovery Fund/Enf Actions			
Services/Fees (copies, etc)	0	0	0	0	0	n/a			
Total Bonds, License & Fees	\$ 54,711,536 \$	68,923 \$	205,229	\$ 140,228 \$	54,297,157	-			

DIVISION OF PROPERTY VALUATIONFiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 5 May, 2022

						Distribution of	Taxes and F	ees		
	Recei	pts		State General		Protested	Alcohol	lic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Recei	ved	Refunds	Fund		Fund	Prog	gram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0	\$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2022 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Al	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 83,795 \$	0 \$	83,795 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	10,415,249	17	10,415,232		0	0	0
Gallonage Tax - Alcohol and Spirits	12,597,075	0	11,337,367		0	1,259,708	0
Gallonage Tax - Farm Winery	33,368	0	33,368		0	0	0
Gallonage Tax - Micro-brewery	176,698	0	176,698		0	0	0
Gallonage Tax - Micro-distillery	 61,048	0	54,943		0	6,105	0
Subtotal Gallonage Taxes	\$ 23,367,233 \$	17 \$	22,101,403 \$		0 \$	1,265,813 \$	0
Label Fees	\$ 617,284 \$	27,050 \$	590,234 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	362,878	19,861	343,017		0	0	0
Club/Drink License Fees	3,270,452	118,422	1,576,015		0	0	1,576,015
C. M. B. Retail Stamps	69,850	0	69,850		0	0	0
Fines	233,915	7,050	226,865		0	0	0
Total A.B.C. Taxes & Fees	\$ 27,921,612 \$	172,400 \$	24,907,384 \$		0 \$	1,265,813 \$	1,576,015

DIVISION OF VEHICLES

Fiscal Year 2022 Cumulative Taxes and Fees

Schedule IV, Page 6 May, 2022

Distribution of Taxes and Fees

					Distrib	oution of Taxes and	Fees	
		Receipts	-	State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	110,899,951 \$	90,947					n/a
Title & Reg. Fees		2,608,574	0	0	0	0		KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		2,242,800	0	0	0	0	, ,	VIPS/CAMA Tech Hardware
Title & Reg. Fees		364	0	0	0	0		Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		746,575	160	746,415	0	0		n/a
Veh. Modernization Surcharge		9,836,756	0	8,836,817	0	0	999,939	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		500,000	0	0	0	0		Digital Imaging Program Fund
Veh. Modernization Surcharge		999,939	0	0	0	0	999,939	Criminal Justice Info System Line
Motor Carrier Insp. & Reg. Fees		671,725	0	671,725	0	0		n/a
Apportioned Registration Fees		88,920,225	0	88,920,225	0	0	0	n/a
Veh. Dealers & Mfr. Fee		427,731	0	0	0	0	427,731	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration		0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee		180,250	0	0	0	0	180,250	Co. Treas. Veh Lic. Fee
Dealer License Fees		2,250,733	1,468	2,249,265	0	0	0	n/a
KHP Staffing & Training Surcharge		5,745,369	0	0	0	0	5,745,369	KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge		3,591,879	0	0	0	0	3,591,879	Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate		2,065,599	0	0	0	0	2,065,599	Royalty License Plate
Vehicle Park Fee		2,672,328	0	0	0	0		Park Fee
Commercial Vehicle Fee		12,325,569	0	0	0	0	12,325,569	State General
Commercial Vehicle Fee		521,837	0	0	0	0	521,837	Comm Veh Admin System
Rental Vehicle Fee		208,836	0	0	0	0	208,836	Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		5,591,940	0	5,591,940	0	0	0	n/a
Services/Fees (Record copies, etc.)		1,251,415	0	0	0	0	15,039	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn
Subtotal	\$	254,260,393 \$	92,575	\$ 217,825,390 \$	0	\$ 0 \$	36,342,428	
DDIVIED I ICENCE EEEC								
ORIVER LICENSE FEES Operator - Class C	\$	5,809,028 \$	0 :	\$ 3,630,643 \$	2,178,385	\$ 0 \$	0) n/a
•	Ф	389,709						n/a n/a
Motorcycle - Class M		*	0	233,825	77,942	77,942		
Chauffeur - Class A,B		118,655	0	94,924	23,731	0		n/a
Commercial Truck Driver Training		55,985	0	0	0	0		Truck Driver Training
Commercial Truck Driver Lic.		482,327	0	385,862	96,465	0		n/a
Commercial DL Drive Test Fee		102,938	0	0	0	0	- ,	Comm DL Drive Test Fee Fd
Photo Fee		4,904,527	0	0	0	0	, ,	Photo Fee
gnition Interlock Designation Fee		43,154	0	0	0	0		DUI-IID Designation Fund
Miscellaneous Additional Fees		2,586,571	10,738	2,575,833	0	0		n/a
Reinstatement Fees		1,699,212	0	0	0	0		Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees		0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$	16,192,105 \$	10,738		2,376,523	\$ 77,942 \$	6,805,815	
Dealer Fines		27,200	0	27,200	0	0	0	
Total Division of Vehicles	\$	270,479,698 \$	103,313	\$ 224,773,677 \$	2,376,523	\$ 77,942 \$	43,148,244	